

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment and Highways Cabinet Board

28 January 2016

Report of the Head of Engineering & Transport

D. W. Griffiths

Matter for Decision

Ward Affected:All

Vehicle Fleet Procurement Programme 2016/17

Purpose of Report

1. To seek approval to procure new and replacement vehicles in 2016/17 as per the attached programme.

Executive Summary

2. A replacement report has been prepared to replace vehicles which have reached the end of their economic life cycle in line with the Authority's renewals policy.
3. If agreed, vehicles will be procured either by outright purchase or prudential loans and repaid by departments over the life of the vehicles.

Background

4. The preparation of the Vehicle Fleet Replacement Programme for 2016/17 has been undertaken by the Council's Fleet section in consultation with user Directorates/sections, including a review of current vehicle condition and service.
5. Vehicles acquired by contract hire such as certain pool vehicles, are dealt with separately and are not included in this report.
6. The proposed programme is shown on the attached Appendix A. It is noted, however, that the Fleet Manager, in conjunction with the user Directorates, may opt to extend the working life of individual vehicles

once tenders are received where there are economic advantages to be gained.

7. The means of financing the acquisition of each of the items listed will be either by outright purchase or prudential loan.
8. Outright purchase – Can be used to acquire new or preowned vehicles or items of plant. Items acquired by this means will involve monthly contributions to the Renewals Fund for a predetermined period of time prior to the section purchasing the required items.
9. Prudential loan – Can be used to acquire new or preowned vehicles or items of plant. Items required by this means will involve loan repayments for a predetermined period of time.
10. The financing costs of the vehicle acquisitions will be a charge on the relevant Directorate's Operating account and the means of acquisition will be agreed between the Fleet Manager and user Directorate in each case.

Financial Implications

11. As all of the vehicles are replacements to existing vehicles, a budget will already be in place to fund the costs of vehicle purchases over the vehicles' life, so there are no financial implications apart from natural vehicle price increase.

Equality Impact Assessment

12. No requirement for an Equality Impact Assessment.

Workforce Impact

13. There will be no workforce impacts.

Legal Impact

14. There is so legal risk to the Authority.

Risk Management

15. There are no service risk management issues associated with the vehicle replacement programme.

Consultation

16. There is no requirement for external consultation on this item.

Recommendation

17. It is recommended that proposed Vehicle Procurement Programme for 2016/17 in attached Appendix A be approved.

Reason for Proposed Decision

18. The replacement vehicles will have a higher euro standard which will enable the fleet to be more fuel efficient by producing better MPGs and reducing the carbon footprint of the Council by lower emissions.

Implementation of Decision

19. The vehicles listed in this report are reaching the end of their economic life and their replacement will have a beneficial effect on both the environment and the productivity of the Council.

Appendices

20. Appendix A – Fleet Procurement Programme 2016/17.

List of Background Papers

21. None

Officer Contact

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Appendix A

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Cyngor Bwrdeistref Sirol Castell-Nedd Port Talbot

ENVIRONMENT DIRECTORATE

FLEET SERVICES SECTION

VEHICLE FLEET PROCUREMENT PROGRAMME

2016/2017

User: Environment Directorate – Streetcare Division – Lighting & Building Services

Fleet No.	Reg No.	Existing Item	Replacement Type
3757	CP57 ATO	Medium Vans	Medium Vans

User: Finance & Corporate Services Directorate – IT Customer Services

Fleet No.	Reg No.	Existing Item	Replacement Type
4826	CV57 GKD	Light Vans	Light Vans

User: Environment Directorate – Streetcare Division – Waste & Neighbourhood Services

Fleet No.	Reg No.	Existing Item	Replacement Type
4825	CV57 GKE	Light Vans	Light Vans
1238	CV55 CLZ	Lorries	Lorries
2924	CU57 HXR	Heavy Vans	Heavy Vans
046	VE59 FYF	Refuse Vehicles	Refuse Vehicles
045	VE59 FYG	Refuse Vehicles	Refuse Vehicles
1256	CU58 CNK	Recycling Vehicle	Lorries
1257	CU58 CNE	Recycling Vehicle	Lorries
1259	CU58 COH	Recycling Vehicle	Lorries

1268	CU59 FHR	Recycling Vehicle	Lorries
1275	CU61 AXH	Recycling Vehicle	Lorries
1276	CU62 ASX	Recycling Vehicle	Lorries
088	CU59 FHW	Specialist Vehicles	Specialist Vehicles
1245	CU57 FDD	Lorries	Lorries
2925	CU08 EJJ	Heavy Vans	Heavy Vans
2926	CU08 EKO	Heavy Vans	Heavy Vans
2927	CU08 EJA	Heavy Vans	Heavy Vans
4827	CV57 YYB	Light Vans	Light Vans
4829	CV57 YYP	Light Vans	Light Vans

User: Environment Directorate – Streetcare Division – Land Drainage Section

Fleet No.	Reg No.	Existing Item	Replacement Type
080	CU57 EYL	Specialist Vehicles	Specialist Vehicles

User: Environment Directorate – Property & Regeneration Division - Facilities (Office Cleaning)

Fleet No.	Reg No.	Existing Item	Replacement Type
4828	CV57 YYO	Light Vans	Light Vans

**User: Environment Directorate – Engineering & Transport Division
– General Office Section**

Fleet No.	Reg No.	Existing Item	Replacement Type
FC7	CP61 FOV	Cars	Cars
FC3	CP61 FOM	Cars	Cars
FC4	CP61 FON	Cars	Cars
FC5	CP61 FOT	Cars	Cars
FC6	CP61 FOU	Cars	Cars

**User: Environment Directorate – Engineering & Transport Division
– Community Service Transport Section**

Fleet No.	Reg No.	Existing Item	Replacement Type
263	CN07 GWK	Coaches	Coaches
261	CN07 GWJ	Coaches	Coaches
262	CN07 GWG	Coaches	Coaches

User: Education & Lifelong Learning – Margam Park

Fleet No.	Reg No.	Existing Item	Replacement Type
5144	CN07 BUV	Margam Tractors	Margam Tractors

User: Education & Lifelong Learning – Youth Service Division

Fleet No.	Reg No.	Existing Item	Replacement Type
265	CN10 AWU	Play Coach	Play Coach

**User: Social Services, Health & Housing Directorate – Western Bay
– Youth Justice & Early Intervention Service**

Fleet No.	Reg No.	Existing Item	Replacement Type
347	CV59 JWC	Minibus	Minibus